STATUS OF PROJECTS

	STATUS OF PROJECTS Name of the City HUBBALLI-DHARWAD SMART CITY LIMITED										
	rame of the	ie City		Work	Financial	AKI CILI LIMITED					
		DPR/WO		Completeion	Expenditure	Components Completed till Date	Work in progress	Remaining Components			
Sl.No	Name of the Project	Cost	W.O Date	Date	Till Date	Components Completed in Dute	, voil in progress	Tremming Components			
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	Continue & Maintaining CDV					Completed Projects					
1	Creating & Maintaining SPV Website	0.015	14.07.2017	21.07.2017	0.01	Completed					
2	Desilting of Rajnalla (North)	1.01	21.05.2018	26.09.2018	0.82	Completed					
3	Desilting of Rajnalla (South)	0.937	23.05.2018	19.09.2018	0.77	Completed					
4	Smart Toilet (e-toilet)	0.8	24.03.2018	25.03.2019	1.04	Completed					
5	Sanitary Napkin Vending Machine	0.13	25.10.2018	19.12.2018	0.13	Completed					
6	Rain Water Harvesting	0.37	23.07.2018	25.12.2018	0.28	Completed					
7	Redevelopment of Swimming Pool at Hubballi	3.03	27.12.2018	EOT1: 15.09.19 EOT2: 30.11.19	2.212	Completed					
8	Smart School	1.17	08.03.2019	30.10.2019	0.86	Completed (CAPEX Payment 100%)					
9	Smart Healthcare	3.06	08.03.2019	30.10.2019	2.26	Completed (CAPEX Payment 100%)					
10	M G Park Phase- I (musical fountain)	4.67	03.08.2019	EOT1: 14.09.20	3.47	Completed (CAPEX Payment 100%)					
		15.192			11.852						
				Work		Ongoing Projects					
		DPR/WO		Completeion	Financial Expenditure	Components Completed till Date	Work in progress	Remaining Components			
Sl.No	Name of the Project	Cost	W.O Date	Date	Till Date	Components Completed thi Date	work in progress	Remaining Components			
1	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads)	31.14	04.02.2019	31.08.2020	14.27	installation-2.5km 4. Nala-500m 5. Feeder pillar Foundation-110 nos 6. Street light Foundation-110nos 7. Water supply 90mm-1220m, 110mm-5423m, 160mm 1053m HSC-738 Nos 8. LT Cable-5017km 9. DWC 160mm-5.07km 10.HSC 2cr 16sqmm cable-6.45 km 11.Street light cable -4.925km 12. DWC 50mm for street light cable-4.9km	3.Road 25 Slab concreting 4. Road 28 Utility trench excavation 5. Road 34 Road formation 6. Road 31 Pavers fixing 7. Road 70 PCC and Drain Excavation 8.Road 28 and 26 LT chambers wall concreting 9. Road 26 Pole releasing 10. Road 26 and 27 Electrical HSC 11. Road 33 and 18 Grating fixing 12. Road 28 Jointing and HSC connection (water line) 13. Nala plumbing	Street light pole 5. LT Chambers Slab fixing 6. Water supply main line laying and jointing 7. DMA wise valve fixing 8. Nala box culvert 9. Anganwadi toilet block construction 10. Theme painting Govt school Elwetrical works.			
2	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads)	31.91	04.06.2019	31.03.2021	5.1	1. School no.1 Electrical works 2. LT chambers -26 nos 3. Feeder pillar -30nos 4. Street light foundation-53 nos 5. Drain wall -5008m 6. Drain slab -6156 m 7. Road no.1 HSC-41 nos 8. DWC pipes-3717m 9. DWC ducts - 1616m	Slab concreting for drain Couside plastring for School No.1 Electrical work for school No. 5 4. Excavation for Strom water drain 5. LT chamber PCC and Wall concreting 6. MS grill Fixing for school no.1	Outside Painting for School no.1 and 5 2. Compound wall construction for school 3. Primary Health center 4. Entrance arch/ gate for school			
3	Basic Services to Urban Poor (BSUP) Package-02	41.75	02.01.2020	01.01.2021	0	Survey Work	Silt removal from existing drains	Scope Road Length: 10.11 Kms (Asphalt-3.52 Kms and Concret 6.61 Kms)			
4	MSME Industrial Estate - Infrastructure Facility	18.4	10.06.2019	EOT1: 30.01.2021	6.86	Total length Drain length 4200 m 1. Drain work :3900m 2. HT/LT chambers 30 no's 3. DWC pipe-2180m 4. 7way Multiduct-1090m 5.GSB: 2100m 6. DLC: 1900m 7. PQC:350m	Slab Concrete for Drain work is in progress. Electrical work Survey Tr & HT Chambers DWC pipe laying GSB: 500m GPQC 200m	Total road length 2.12 Km Total Drain Length 4.24 Km Utility Coridor- 4.24 Km 1. WMM/GSB/PQC/DLC			
5	Smart Roads Package-04 New Roads	21.09	04.02.2019	EOT1: 30.06.2020 EOT2: 27.12.2020	6.03	1. Drain work :3900m F DWC Pipe-3700 m G 7way Multi duct-4000m H Electrical & OFC Chambers-36nos 2.DLC 1400m 3. GSB 1450m 4.PQC 710m	Drain work: 100 m. Electrical Work. A. LT & HT Chambers.(42Nos) Pole and Feeder Pillar Foundation Light Poles Foundation	Total road length - 2.07 Km Total Drain Length - 4.14 Km Utility Coridor - 4.14 Km 1.WMM/GSB/PQC/DLC 2.Drain length: 400m			

Sl.No	Name of the Project	DPR/WO	W.O Date	Work Completeion Date	Financial Expenditure Till Date	Components Completed till Date	Work in progress	Remaining Components	
6	Smart Roads Package-05 New Roads	31.39	04.02.2019	03.02.2021	3.5	Utility Duct: wall:3084m 7way Multi Duct: 750m NP3 pipe 388m DWC 160mm: 260m	Drain Work: wall:500m 7way Multi Duct: 500m NP3 pipe 300m DWC 160mm: 200m	Scope Road Length: 3.768 Kms variation submitted	
7	Smart Roads Package-06 New Roads	37.719	04.02.2019	03.02.2022	2.96	utility Duct: 1900m 7way Multi Duct: : 500m	Drain Work: wall:1000m	Scope Road Length: 3.05 Kms variation submitted	
8	Smart Road Package-02	50.75	17.02.2020	17.02.2021	2.35	Survey work	Total drain work -20km 1. Dismantaling of existing drain and top slab-910m 2. Excavation for SWD- 163m 3. PCC SWD-163m 4. Raft -40m	SWD Wall 2. SWD top Slab 3. Construction of LT/HT Chambers 4. Laying of DWC and 7 way multiduct 5. Construction of footpath.	
9	Smart Road Package-01 Gokul Road	43	15.05.2020	14.05.2021	0	Survey Works	Design Finalization	Scope Concret Road-0.5 Kms Foot Path Reconstrution 8Kms (4*2 Site) Foot Path constrution 2 Kms (1*2 Site)	
10	Smart Road Package-03	44.44	24.06.2020		0		LoA Has been Issued, awaiting for BG	Scope Road Length: 5.069 Kms	
11	Redevelopment of Bengeri Market	6.8	05.10.2019	04.10.2020	0	Raft Concrete Column Concrete Drain Raft: Drain Wall:	Back Filing for Toilet Block Drain Raft: Drain Wall 4. Excavation & PCC for tensile roofings column	1.Plingth Beam 2. Slab Concrete	
12	Redevelopment of Unkal Market	2.03	05.10.2019	04.10.2020	0	Barricading work Completed PCC work Completed RO Plant Plingth Beam Concrete Toilet block PCC	Column Barbending Toilet Block Footing Barbending RO Plant Column Barbending	Excavation, PCC, Raft, Column Erection Plignth Beam, Slab Concreting.	
13	Renovation of Core Markets - Fish Market	5.38	06.08.2019	06.08.2020	0.42	1.Survey Work 2.Area Identified by HDMC for Rehabilitation 3. Cleaning of Rehabilitation Site 4 Excavation-PCC&RCC upto Plinth Beam for columns & Plinth Beam at rehabilitation site 5 Structural steel column erections for 6 shops 6.Truss erection for 5 shops for rehabilitation center	Soil Investigation Facilities (water and electricity)	Demolition Excavation at 1.5m Depth Soundation for Building And Retaining Wall Ramp Column Structure Beam and Slab(GF, mezanine) Truss work (Top Slab)	
14	Renovation of Core Markets - Old City Veg Market	13.96	06.08.2019	EOT1: 07.10.2020	0	1.Survey Work	1. Soil Investigation	Demolition Excavation at 8.1m Depth 3.Raft foundation for Building And Retaining Wall Ramp Column Structure Beam and Slab(Basement 2,1, LGF, UGF, FF, SF, TF and Terrace Floor)	
15	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.76	23.12.2019	23.03.2020	0	1.Rehabilitation work in progress	Work Order Issued		
16	Renovation of Core Markets - Janta Bazaar	18.35	06.08.2019	06.02.2021	0	1.Survey Work	1. Soil Investigation	Demolition Excavation at 3m Depth Raft foundation for Building And Retaining Wall Ramp Column Structure Beam and Slab(Basement 1, LGF, UGF, FF, SF & TF)	
17	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas	0.3	06.08.2019	05.11.2019	0		Consultation with Stake holders	Construction of 200 Kattas	

Sl.No	Name of the Project	DPR/WO	W.O Date	Work Completeion Date	Financial Expenditure Till Date	Components Completed till Date	Work in progress	Remaining Components
18	Tolankere Lake Development	17.45	16.10.2018	16.04.2020	4.76	1.Proposed Islands (2 No), 2.Existing Island (1 No), 3.Cattle feeder Tank(1 No), 4.Toilet Block: waterproofing work, 5. Retaining wall 770m(810 m), 6.Watch tower:Parpet brick work and external plaster work and SF roof Beam Concrete, Truss work. 7. Ticket Counter: External plastering, 8. RO Plant: External plastering work, 9. Food Kiosk Unit 1, 2, 3,4:External plastering, 10. Vermicompost Plingth Beam Concrete, 11. Amphi Theatre, 12. Borewell	1. Widening of path way from 3m to 7m-Embankment 2. Toilet Block: Tiles work 3. Retaining Wall- 40m 4. Landscape and hard scaping. (Hardscape total quantity including resetting 8337 Sqm, Resetting 3675 Sqm) 5. Kerb stones fixing(pathway) 6. Entrance Gate 7. Irrigation Works, electricals works 8. Security Building	J.Jetty Works Z.Fountain. Badminton & Basketball Court.
19	MG Park Redevelopment	13.313	03.08.2018	EOT1: 31.05.2020 EOT2: 23.11.2020	3.536	1.Construction of Retaining wall (280 m) 2. Building for RO and water ATM(Plastering and Flooring) 3.Storm water drains (850 m) 4.Construction of Pond 5.Handicap Toilet 6.Vermi compost unit (Plastering & Floor surface) 7. Equipment (Gym, Children play, Sensor park play) 8. Gazebo 9. Amphitheter (Flooring & Railing) 10. Tensile Roofing 11. Compound Plastering	Food kiosks (2nos) (Flooring), 2.Proposed Hardscape works, 3. Landscaping, 4. Sewerage connections to existing and proposed toilets, 5. Storm water drains(400 m), 6. Walkway Pavers 380m. 7. Meditation Deck column, 8.Paver Laying Around Glass House in Progress, 9. RO Plant (Painting & Equipment), 10. Electrical pole foundation 11. Compound wall Grill Fixing, SS Railing 207m 12.Irrigation works (Pipeline works with 5 HP monoblock pump) 13.Electrical Cable Laying Works	Enterance Facade & Signage board for Aquarium Base for seating in Skating track Signage Boards Recharge pits -10nos
20	M G Park Phase - ll (Toy Train)	4.2	26.11.2019	EOT1: 27.12.2020	0.42	Survey Works Design Approval Dismantling of existing track	Site developmental works Existing Rail track & boogi -Manufacturing at pune Fabrication work	Installation and Go Live
21	MG Park: Redevelopment of Glass House	5	21.07.2020	20.01.2021	0		Work Order Issued	
22	Nehru Ground Development Phase – I and II	20.26	05.06.2020	04.06.2021	0	Survey Work Seeting up of Quality Control/Testing Lab	Design Finalization	
23	Procurement and Installation of Boom Barriers-Call3	5	02.06.2020	17.10.2020	0		Work Order Issued	
24	Solid Waste Management	3.84	23.03.2020	30.06.2020	1.41	1. Procurement of 15 Auto tippers	Procurement of Jetting Machines	Scope: Supply of 15 no of Garabage Auto Tippers Supply of 03 No of Jetting Machines
25	Puzzle Parking with Smart Parking	4.59	29.06.2019	29.03.2020	0.44	Footing excavation PCC Coumn Conreting	Column Concrete curing	Pedestal Plingth Beam Erection of main Structure
26	Master System Integrator	12.2	07.03.2019	07.12.2019	8.91		Work Order Issued on 28 Feb 2019 to M/S Madras Security Printers. Chennai.	
27	Digital Display Board	4.98	17.12.2019	16.12.2020	0		Work order issued	
28	Establishment of QC Laboratory	0.85	31.01.2020	30.07.2020	0	Design Approved Excavation Completed Column Footing Completed	Coloumn Shuttering in progress	
29	Supply and Installation of CCTV poles	0.408	12.03.2020	EOT1: 14.09.2020	0	Design and Specification of Camera poles submitted, Approved for Procuremnt	Procurement of Camera poles	Supply of 160 CCTV camera Poles
30	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.73	02.02.2019	30.09.2019	0.097	SRS & Survey Document . Survey reports have been Submitted	Application Development for Android OS. User Acceptance Test	Database Integration on Linux Servers provided by MSI for hosting of application Go-Live

32 Dev 01 0	Name of the Project CCC (Local System Integrator)	43.93	W.O Date	31.08.2020	Till Date	3.Design & Supply of all the components 34.53 Cr	SWM application Customization. Integration with ICOP Platform BRTS integration for ITMS Installation of 2,75,000 RFID Tags	I.Installation & Commissioning of all the components Integration With Dept of Police for CCTV survivalence Monitoring. Installation Of Camera Poles System Acceptance & Go-Live
01 (ļ			Application), 8. Installation of Server at Temporary Command Control Center 9.20 Fuel Sensors for HDMC owned vehicles installation. 10. Procurement of 54 RFID readers		
33 ICC	evelopment of ICCC (Package - Civil)	4.91	04.01.2019	03.04.2020	2.09	columns completed, 2. UGF slab work completed, 3.Temporary Commond Control Room Work, 4. Staircase First Flight, 5. Mezzanine Floor Slab, 6. LGF Plastering, 7. Rebarring Work for Mezzanine floor and 12.9 m Slab, 8. UGF Aerated Block masonary and plastering, 9.Staircase Shuttering and Barbending Work-Second-Flight, 10. First Floor 12.9m Level slab	Above 12.9m Coloumn, Shuttering and bar bending Works Tiles Flooring at UGF Column and bracket works for 15.2m level slab Control room (2nd Floor) Slab Water tank: 16.2 roof slab barbending Ground Floor Partition work ISMB structural Beam erection First Floor lintle works	; 1. Fininshing Works at UGF, FF, Mezzainine floor at Terrace floor 2 Block Work for FF. 3. Plastering and Flooring work for FF 4. Fire Sump & Pump House
	CCC– Services	3.46	27.06.2019	EOT1: 23.08.2020	0.45	Control Center	Electrical and HVAC plan finalization for UGF Plumbing and sewerage Connection. Cable tray arrangment for cable laying Smoke detectors	Electrical Work. HVAC system Fire safety BMS work
34 ICC	CCC- Room Interior	3.27	23.02.2019	21.02.2020	0			Interior Work for ICCC Building
	ablic Bicycle Sharing	8.5	10.10.2019	EOT1: 14.11.2020	0.34	Survey Reports System planning Station Installation plan Application Development Plan	Development Of Application Supply Installation and Commissioning of Control Center operations Website, mobile application	340 Bicycles 34: Docking Stations 1. Procurement and Installation of Project Components 2. on ground testing. 3. User generation Campaign. 4. Commissioning of Project Components & Go-Live
36 Chi	hittaguppi Hospital Upgradation	26.18	29.05.2020	28.05.2021	0	Dismantling of Existing Columns Column Conrete	Slab Beam Form work	Administrative block, Hospital Building. Slab Beam, Slab Concrete, Brick Masonary
37 Med	ledar Oni Dispensary	4.6	02.01.2020	01.01.2021	0		Demolition of Compound wall Barricading Of site	Basement floor for 2 wheeler parking Ground Floor: Dispensary First Floor: Diagnostic Laboratory Second Floor: OPD
		2.9	31.12.2019	30.12.2020	0		Survey Work	
	lectrical Crematorium	36.6	17.06.2020	16.09.2021	0		Work Order Issued	
Unl	nkal Lake Phase-02	14.83	31.07.2020	31.07.2021	0	1	Work Order Issued	
Pro		14.03		1	1	1	1	
	nkal Lake Phase-02	4 645.17			0 84.383			

Sl.No	Name of the Project	DPR/W O Cost	W.O Date	Work Completeion Date	Financial Expenditure Till Date	Components Completed till Date	Work in progress	Remaining Components			
Sl.No	,	DPR Cost	Tender Notification Date Date	Date of Tender Receipt	Tim Dutc	Status					
1	Tolankere Lake Development Phase-02	5	17.06.2020	31.07.2020		Project Tendered. No bids Received, Pro					
2	Swimming Pool Development Phase-02	5	30.07.2020	18.08.2020		Project Tendered.					
		10									
Sl.No	DPR Stage SLNo Name of the Project DPR Cost Status										
1	Name of the Project Nala Renovation	DPR Cost 50		-		DPR under preparation	on				
2	Construction of sports Complex.	130				DPR under preparation					
3	Unkal Lake Upgradation Phase-3	23				DPR under preparation	n				
1	Improvement of Old Hubli NWKRTC Bus Stand	35				Concept Report Submitted to KUIDFC,	, Under Compliance				
2	Vani Vilas Development (BSUP)	12				Concept Report Submitted to KUIDFC					
		250				PPP P					
						PPP Project	Present Status				
Sl.No	Name of the Project	DPR Cost	Tender Notification Date Date	Date of Tender Receipt	Name of Contractor	W.O Date	Tresent Status				
1	Smart Parking Tower (Multi Level Car Parking)	50	26.06.2018	03.09.2018	M/S Suresh Enterprises Pvt Ltd	28.12.2018	The Design is under process Excavation for Cellar-02- Completed	Project Scope: No of Floors: Cellar-02 Floors G+4 Floors Plot Area: 4050SQM Total Net FAR Area: 7063.48 SQM Vehicle Parking: 404 No. Break up: Bi-cycle-20no. Two wheeler: 178 no. 4 Wheelers: 206 no.			
2	LED Street Lighting	64.2	18.10.2019	31.01.2020			Two Bids Received, Bid evaluation is in Progress	Scope of Work: 58064 Light Poles(includes Street Light and Flood Lights) CCMS panels:1571 No CCMS software: 1No Smart meters: 1571 No			
3	Solar Roof Top Total	2.3	14.05.2020	22.07.2020			Scope of Work Capacity 1kWp to 10 kWp- on 5 buildings 30.21 kWp to be Installed >10kWp to 50 kWp- on 4 buildings 130kWp to be Installed >50kWp to 100 kWp- on 2 buildings 180kWp to be Installed Total on 11 Buildings, 340kWp to be installed				

Sl.No	Name of the Project	DPR/WO Cost	W.O Date	Work Completeion Date Convergence Proje	Financial Expenditure Till Date	Components Completed till Date	Work in progress
SI No.	Name of the Project	DPR Cost in Cr	Amount Put to Tender in Cr	Work Order Cost in Cr		Stage of Project	
			Соі	mpleted Projects			
1	Water Supply System - 24/7 Water Supply- with smart metering	115	113	113	113	Work Completed	
2	Improvement of Road - Kamaripeth police station to Unkal Cross	46	45.96	45.96	45.96	Work Completed	
3	Storm Water Drains	15.22	14.13	14.13	14	Work Completed	
4	e-Toilets	1.03	0.95	0.95	1	Completed	
5	Repair of lamington school	3	3	3	2	Work Completed	
6	Bulk Water Improvement Hubballi- Dharwad	26	26	26	17.18	Work Completed	
7	Road work from industrial estate to Tatvadarsha hospital	1	1	1	1	Work Completed	
8	Providing sewerage system to Hubballi-Dharwad twin cities under AMRUT - Additional Grant	16.75	16.75	16.75	12.8	Work Completed	
		224	220.79	220.79	206.94		1
			O	ngoing Projects			
1	Under Ground Drainage System	186	182	182	120	Work Order Issued	
2	Integrated Solid Waste Management	65	60.04	60.04	28.5	Work Order Issued	
3	Improvement of Road - Indi pump to Unkal in Hubli City Limit	40	40	40	8	Work Order Issued	
	Improvement of Road - Old NH-4 road Kamaripeth Police station to Unkal Cross Via Bhart Mill, Vikas						
4	Nagar	30	30	30	6	Work Order Issued	
		321	312.04	312.04	162.5		
	Convergence Total	545.00	532.83	0.00	369.44		

Remaining Components